

"HUB OF THE SOUTHWEST"

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AGENDA
CITY COUNCIL WORK SESSION
JUNE 11, 2019
5:00 PM

The items listed below are for discussion.

1. Discussion Fiscal Year 2019/2020 budget.

Dated this 4th Day of June 2019


Cher Reyes, CMC, CPM, City Clerk

1 MINUTES OF THE HOLBROOK CITY WORK SESSION
2 HELD ON JUNE 11, 2019
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5 CALL TO ORDER:
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7 Mayor Young called the meeting to order at 5:00 p.m.

8 ROLL CALL:

9 Mayor Merrill Young, Vice-Mayor Francie Payne, Councilmember's Adam Marsh, Mike
10 Nilsson and Tim Dixon. Councilmember Earl Kester was absent and excused due to
11 vacation.

12 ROLL CALL CITY STAFF:

13 City Manager Ted Soltis, Finance Director Randall Sullivan and City Clerk Cher Reyes.

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15 FY 2019/2020 BUDGET:

16 Manager Soltis presented the Fiscal Year 2019/2020 budget to the
17 Council. Manager Soltis stated that Sales Tax is down and Public Safety
18 Retirement expenses are up substantially. Manager Soltis stated that
19 utility revenue will increase over the next year due to the changes that
20 were adopted earlier in 2019 but he needs to analyze the rate structure
21 to make sure all costs are being covered. Manager Soltis proposed that
22 the adjudication fee be increased as it is insufficient to cover the cost of
23 Attorney fees. Manager Soltis stated that Property Tax will also be
24 collected in this new budget and that the Treatment Plant loan will be
25 paid off next June. Manager Soltis stated that for FY 2019/2020 the city
26 will be in the deficit and will have to use reserve funds to cover

1 expenditures. Manager Soltis stated that by 2021 the City will be in good
2 shape again.


3 ADJOURNMENT:

4 There being no further business to come before the Council at this time Mayor Young
5 adjourned the Work Session at 6:05 p.m.

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Merrill Young, Mayor

9 CERTIFICATION:

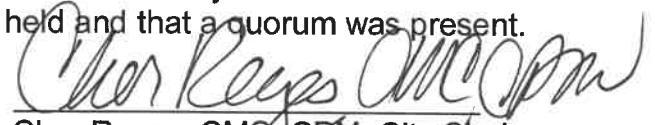
10 I hereby certify that the foregoing minutes are a true and correct copy of the minutes of
11 the work session of the Holbrook City Council held on the 11th day of June 2019. I
12 further certify that the meeting was duly called and held and that a quorum was present.

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Cher Reyes, CMC, CPM, City Clerk